

Appendix 1

Saddleworth and Lees District Plan 2018/19

Budgets	
Councillors (Revenue)	Total £45,000
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Thriving Communities and Co-operative Services

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none">• Development of Thriving Communities and place based working• Support Saddleworth Sports, Youth and Community Association (SSYCA) and the development of the former Satellite Centre<ul style="list-style-type: none">○ Support the development of the BMW (Body Mind and Wellbeing) offer and explore opportunities for the centre to form a part of the district social prescribing offer	Lisa Macdonald/Christine Wilson/volunteers and trustees	June 2019	Options to be explored as required	Saddleworth South
<ul style="list-style-type: none">• Support for Lees Park ECO (Environment, Community and Opportunities) Centre<ul style="list-style-type: none">○ Develop/scope partnership opportunities○ Explore community development	Lisa Macdonald/Christine Wilson	June 2019		

<p>opportunities</p> <ul style="list-style-type: none"> • Development of cluster east place based working <ul style="list-style-type: none"> ○ Develop social prescribing model for cluster east ○ Develop the community development/connector workforce ○ Work with Cluster transformation manager to engage with GP's ○ Build on community asset mapping for the district including what's on in Saddleworth and Lees document and prevention services mapping for Saddleworth and Lees and Cluster East • Support for Holts and Lees place based working <ul style="list-style-type: none"> ○ Support ROC develop community activity in Lees 	<p>Lisa Macdonald/Christine wilson</p> <p>Lisa Macdonald/Christine Wilson</p>	<p>June 2019</p> <p>June 2019</p>		
<ul style="list-style-type: none"> • Support community development <ul style="list-style-type: none"> ○ Dawson's Field Annual Fun Day Support for Scouthead and Austerlands Community Association 	<p>Christine Wilson/ Scouthead and Austerlands Community Association/Saddleworth Parish Council</p>	<p>Annually – next event 26 July 2018</p>	<p>DE/Councillor budgets level of support TBC</p>	<p>Dawson's Field Scouthead</p>
<ul style="list-style-type: none"> ○ Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive 	<p>Lisa Macdonald/Christine Wilson</p>	<p>June 2019</p>	<p>Councillor budget allocations throughout the year</p>	<p>Whole of Saddleworth and Lees</p>

<ul style="list-style-type: none"> ○ Help community groups and organisations access funding through Action Together and alternative funding sources 				
<ul style="list-style-type: none"> ○ Support for Saddleworth and Lees Christmas Lights costs and switch on events 	Lisa Macdonald/Jane Soriente	Dec 2018	DE allocation (based on 2017/18 costs £6,590)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support for additional winter maintenance and hand held gritters 	Lisa Macdonald/Jane Soriente	Winter 2018	DE allocation (based on 2017/18 costs £1,716)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support residents to make best use of buildings/land in the community 	Lisa Macdonald/Christine Wilson	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Develop allotments and growing hubs/food networks - explore and scope additional opportunities 	Lisa Macdonald/Christine Wilson	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • <i>Support events of cultural and traditional significance in Saddleworth and Lees</i> <ul style="list-style-type: none"> ▪ Band Contest Assistance with traffic management and attendance at partner agency planning meeting ▪ Whit Walks ▪ Remembrance Sunday Co- 	<p>Lisa Macdonald/Christine Wilson</p> <p>Lisa Macdonald</p>	<p>June 2019</p> <p>May 2019</p>	<p>DE/Councillor Budgets (£15,000 to date)</p> <p>Councillor Budgets (2,500 indicative allocation TBC)</p>	Whole of Saddleworth and Lees

ordination	Lisa Macdonald	November 2018		
<ul style="list-style-type: none"> • Support for children and young people <ul style="list-style-type: none"> ○ Support and develop the delivery of activities for young people through the community and volunteers ○ Ensure safe, good quality provision for young people 	Lisa Macdonald/Sue Palfrey	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Support Councillors in their role as local leaders • <i>Development of local history project in Saddleworth West and Lees</i> <ul style="list-style-type: none"> ○ Annie Kenney story board ○ Local history walk – Lees and Springhead • <i>Partnership work with Saddleworth Parish Council</i> <ul style="list-style-type: none"> ○ Supporting the development of the Saddleworth Neighbourhood plan ○ Supporting GMSF response and Fletchers Mill • <i>Support the work of the Traffic and Transport Sub Group</i> <ul style="list-style-type: none"> ▪ Review of car parking in Uppermill 	<p>Lisa Macdonald</p> <p>Lisa Macdonald/Jane Soriente</p> <p>Lisa Macdonald</p>	<p>June 2019</p> <p>June 2019</p> <p>June 2019</p>	<p>Funding allocation to be agreed</p> <p>No funding required at this time</p> <p>No funding required at this time</p>	<p>Saddleworth West and Lees</p> <p>Saddlewoth Parish boundary</p> <p>Whole of Saddleworth and Lees</p>

<ul style="list-style-type: none"> ▪ Review of community transport (including Local Link) • <i>Improve communication between residents/businesses with the Council and partners</i> <ul style="list-style-type: none"> ○ Help residents navigate council services more effectively ○ Expand the reach of the district e-network and Facebook page ○ Continue to develop the district e network ○ Develop a programme of 'pop up' engagement events in the Library Gardens ○ Support Castleshaw Working Party 	<p>Saddleworth and Lees District Team – Christine Wilson/Jane Soriente</p> <p>Christine Wilson</p>	<p>June 2019</p> <p>June 2019</p>	<p>No funding required at the time</p> <p>No funding required at this time</p>	<p>Whole of Saddleworth and Lees</p> <p>Saddleworth North</p>
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Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
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<ul style="list-style-type: none"> • Outdoor Health and Wellbeing 	<ul style="list-style-type: none"> ○ Promote informal recreation/sport activity in council parks and open spaces and footpath networks 	<p>Lisa Macdonald/ Health and Wellbeing Sub Group</p>	<p>June 2019</p>	<p>Existing resources (there may be opportunities to commission additional activity)</p>	<p>Whole of Saddleworth and Lees</p>
	<ul style="list-style-type: none"> ○ Promote and develop the wider physical activity offer available for residents in the district 				
	<ul style="list-style-type: none"> ○ Support introduction of junior park run 	<p>Lisa Macdonald/ Christine Wilson</p>	<p>June 2018</p>		
	<ul style="list-style-type: none"> ○ Invest in the improvement of sports facilities and clubs where opportunities arise 	<p>Lisa Macdonald/ Green Space Development Team Lisa</p>	<p>June 2019</p>	<p>Funding sources to be explored as and when necessary</p>	
	<ul style="list-style-type: none"> ○ Development of a Churchill 'trim trail' and improvement of woodland area 		<p>June 2019</p>	<p>Funding sources to be explored along with DE Capital if agreed</p>	
	<ul style="list-style-type: none"> ○ Redevelopment of the skate park and lighting at Churchill Playing Fields 	<p>Macdonald/Cllr Hewitt/ Green Space Development</p>			

	Team			
<ul style="list-style-type: none"> • Support local people to adopt healthy lifestyles through <ul style="list-style-type: none"> ○ Oral health promotion ○ Promotion of health checks ○ MECC (making every contact count) messages ○ Targeted campaigns e.g. Mens Health, mental health ○ Improved awareness of wider health campaigns 	Lisa Macdonald (Health and Wellbeing Sub Group)	June 2019	No funding required at this time	Whole of Saddleworth and
<ul style="list-style-type: none"> • Support for GM and Oldham initiatives <ul style="list-style-type: none"> ○ Support GM Nutrition and Hydration Project (over 65's) ○ Support for GM Older People's Strategy ○ Dementia Alliance ○ Support for plastic-less Oldham 	Lisa Macdonald/ Christine Wilson/Jane Soriente	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Promote good mental health <ul style="list-style-type: none"> ○ Support mental health interventions for all ages ○ Support TOG MIND delivery of community model 	Lisa Macdonald Lisa Macdonald/ Christine Wilson	June 2019 June 2019	Initial investment secured Funding options to be explored	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Reduce Isolation and Loneliness <ul style="list-style-type: none"> ○ Continued development and promotion of 'Saddleworth 	Lisa Macdonald/ Christine Wilson/TfGM/	June 2019	No funding required at this time	Saddleworth North and South

<p>Rambler' (inter village shuttle bus)</p> <ul style="list-style-type: none"> ○ Continue to support women's DIY/She Sheds (currently Saddleworth West and Lees) ○ Help to ensure the sustainability of the Men in Sheds project ○ Develop opportunities for intergenerational projects ○ Expand 'pub brunch' initiative successfully trialled at the King William Pub in Greenfield ○ Continue to support 'Chatty Café' initiative 	<p>Traffic and Transport Sub Group Christine Wilson/volunteer workers</p> <p>Christine Wilson/Age UK</p> <p>Lisa Macdonald/Christine Wilson/Sue Palfrey</p> <p>Christine Wilson (Age UK where necessary)</p> <p>Christine Wilson</p>	<p>June 2019</p> <p>June 2019</p> <p>June 2019</p> <p>June 2019</p> <p>June 2019</p>	<p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p>	<p>Saddleworth west and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ● Facilitate the Saddleworth and Lees Health and Wellbeing Sub Group <ul style="list-style-type: none"> ○ Organise meetings and agendas ○ Introduce new partners as appropriate ○ Develop priorities and actions for the district ○ Connect with the work of Cluster East 	<p>Lisa Macdonald</p>	<p>June 2019</p>		

Improving the environment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support communities to improve, enhance and maintain the local environment <ul style="list-style-type: none"> ○ Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc 	Lisa Macdonald/Paul Byrne (Environment Committee)	June 2019	Existing resources any additional TBC	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support Summer and Winter planting commitments 	Lisa Macdonald	Summer and winter 2018/19	Allocation from the DE £3,555	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Investment in the natural and built environment <ul style="list-style-type: none"> ○ Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works 	Lisa Macdonald/Paul Byrne	June 2019	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Investment in pedestrian and traffic safety <ul style="list-style-type: none"> ○ To help alleviate issues with parking, traffic and pedestrian safety, looking at 	Lisa Macdonald/Traffic and Transport sub group	June 2019	Councillor and DE Capital/revenue TBC as issues and solutions arise	Hot spots across Saddleworth and Lees

<p>hotspots across the district and working through potential interventions</p> <ul style="list-style-type: none"> ○ Further Improvements to Saddleworth Leisure Centre Car Park to improve the safety for school swimming coaches, pedestrians and vehicles. ○ To investigate opportunities to improve the safety and environment in Lees Village centre to benefit pedestrians and businesses 	<p>Lisa Macdonald/Saddleworth West and Lees Ward Councillors/Traffic Engineers</p>	<p>June 2019</p>	<p>DE Capital Budget if necessary</p>	<p>Saddleworth South</p>
<ul style="list-style-type: none"> ● Response to flooding incidents <ul style="list-style-type: none"> ○ Investigate community response to flooding issues in Saddleworth and Lees 	<p>DP in partnership with the Parish Council</p>	<p>June 2019</p>	<p>No funding required at this time</p>	<p>Hot spots across Saddleworth and Lees</p>
<ul style="list-style-type: none"> ● Tackle fly tipping hot spot locations across the district <ul style="list-style-type: none"> ○ Work with Police and Environmental Enforcement (main hotspot at Shipp Lane/ Hill Top) 	<p>Lisa Macdonald</p>	<p>June 2019</p>	<p>No funding required at this time</p>	<p>Hot spots across Saddleworth and Lees</p>

People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Work with Police and partners to enhance community safety <ul style="list-style-type: none"> ○ Continue to work with businesses in Uppermill and Lees ○ Investment in zero zone initiative 	Lisa Macdonald/GMP/Community Safety Services	June 2019	No funding required at this time	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Invest in crime prevention measures such as target hardening and alley gating 	Lisa Macdonald/GMP	June 2018	Councillor and DE allocations £2,000 allocations	Hot spots across Saddleworth and Lees
<ul style="list-style-type: none"> ○ Continue to grow effective working relationships with Police and partners and share appropriate intelligence 	Lisa Macdonald	June 2018	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Work with Police and partners to ensure pedestrian and vehicle safety at Dove Stone – continuation of Dove Stone Marshal project 	Lisa Macdonald/GMP	June 2018	£2,500 allocated from Councillor budgets	Dove Stone

Inclusive Economy

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support Business to thrive <ul style="list-style-type: none"> ○ Support Lees High Street Investment Fund 	Lisa Macdonald/Liz Kershaw	June 2019	Existing Resources	Saddleworth West and Lees
<ul style="list-style-type: none"> • Support residents to access support and training <ul style="list-style-type: none"> ○ Support community organisations to provide IT for local residents 	Lisa Macdonald/Christine Wilson	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Explore opportunities to promote Saddleworth and Lees as a tourism destination <ul style="list-style-type: none"> ○ Work with the Council's Economy and Skills Team to scope stakeholder/ partnership opportunities and funding sources to support the tourism economy through the draft Tourism Strategy 	Lisa Macdonald/Louise Slater	June 2019	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Get Oldham Working <ul style="list-style-type: none"> ○ Explore local opportunities for residents through Get Oldham Working 	Lisa Macdonald/GO W team	June 2019	No funding required at this time	Whole of Saddleworth and Lees